

Financial Report FY16

Shifting

One of our core values at MB Mission is dependency on Jesus, and in the last financial year we have been learning to practice this in new ways. For the first time since 2005, we've actually experienced a downturn in our total revenue. For me, this shift is a recognition that we never master this value; it is a reminder that the Lord of the harvest is inviting us to lean more steadfastly and intentionally on his leading and provision.

From a financial standpoint, there are two main factors behind this decrease in revenue: lower levels of planned giving and foreign exchange. The first is actual, the second is optics.

In the previous two years, we have witnessed strong examples of planned giving, as people made noteworthy contributions to MB Mission through the sale of real estate and legacy giving.

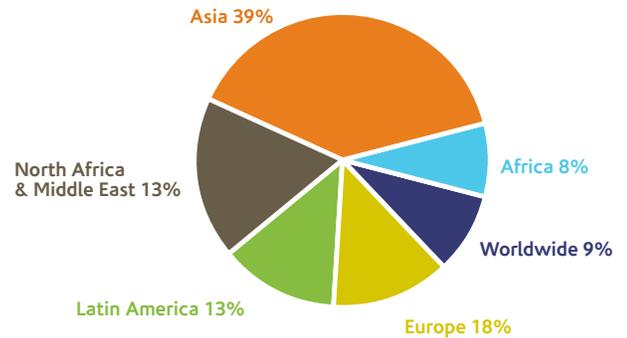
In terms of foreign exchange, we have seen a shift in rates that we have not seen since 2003, with US currency this year skyrocketing from 116% to 132% in relation to the Canadian dollar. As all of our financials are presented in US currency, the optics of this shift show significantly.

At the same time, we are embracing new and unprecedented opportunities to engage the church in mission. Although the gap in our new budget is significant, we are looking to Jesus for provision and we remain encouraged that overall generosity toward mission is steadfast.

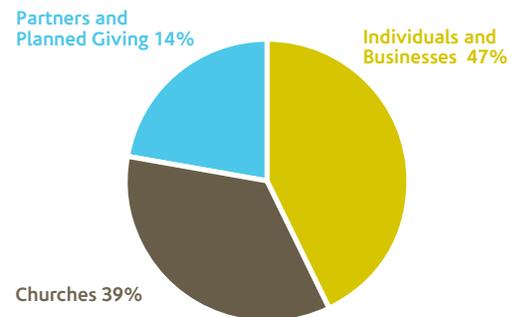
God is faithful, and we are grateful to be a part of his redeeming work. The fruit of our collective labors is displayed on these charts. For those who would be interested in a complete set of audited financial statements, we would be happy to make those available to you.

Selwyn Uittenbosch
Chief Financial Officer

Overseas Expenditures: US\$6,229,229



Donation Sources:



Total Expenditures: US\$10,069,361

